



Shire of Pingelly

Attachments

Ordinary Council Meeting
16 October 2019

Attachment 1

Key Performance Indicator	Measure
Development of a sustainable Long Term Financial Plan.	Adoption by Council by 31 July 2020
Develop the Corporate Business Plan 2020 - 2024.	Adoption by Council by 31 July 2021
Develop the Workforce Plan 2020 - 2024.	Adoption by Council by 31 March 2020
Prepare an Asset Management Plan for Roads.	Adoption by Council by 31 July 2020
Conduct a review of Council policies & delegations.	Presented to Council by 31 March 2020
Improve responsiveness to issues raised by external stakeholders.	Customer Service Charter developed, with measures implemented around responsiveness, by 31 January 2020.
Increase activation of Pingelly through events, arts and cultural activities.	Assessment of number of events and art / cultural projects supported, undertaken or committed to by 31 July 2020.
Provide a healthy workplace for staff, with training and development opportunities in accordance with the adopted Budget.	Staff survey results
Increase tourism opportunities through the development of a Tourism Strategy, and by supporting and developing tourism activities.	Extent to which tourism initiatives have been developed and supported. Strategy presented to Council by 31 July 2020.
Facilitate opportunities for the use of the Pingelly Town Hall.	Successful outcome for the Town Hall achieved by 30 June 2020.